

# COLLABORATING DoD MILITARY FACILITY BUDGET FORM

Military Facility: \_\_\_\_\_

## Detailed Cost Estimate Form (Submit 1 form for EACH year)

Name of Principal Investigator (*last, first, middle*)

DETAILED BUDGET					FROM	THROUGH	
PERSONNEL		TITLE/ POSITION	ANNUAL BASE SALARY	% EFFORT ON PROJECT	DOLLAR AMOUNT REQUESTED (OMIT CENTS)		
NAME	ROLE ON PROJECT				SALARY REQUESTED	FRINGE BENEFITS	TOTALS
	PI						
<b>SUBTOTALS →→→→→</b>							\$
CONSULTANT COSTS							
MAJOR EQUIPMENT (ITEMIZE)							
MATERIALS, SUPPLIES, AND CONSUMABLES (ITEMIZE BY CATEGORY)							
RESEARCH-RELATED SUBJECT COSTS							
OTHER DIRECT COSTS (ITEMIZE BY CATEGORY)							
<b>SUBTOTAL DIRECT COSTS FOR THIS BUDGET PERIOD →→→→→</b>							\$
SUBCONTRACT COSTS	DIRECT COST						
	INDIRECT COST						
<b>TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD</b>							\$
TOTAL INDIRECT COSTS FOR INITIAL BUDGET PERIOD							\$
<b>TOTAL DIRECT AND INDIRECT COSTS FOR THIS BUDGET PERIOD</b>							\$

## Detailed Cost Estimate Form (Year 2)

Name of Principal Investigator (*last, first, middle*)

DETAILED BUDGET					FROM	THROUGH	
PERSONNEL		TITLE/ POSITION	ANNUAL BASE SALARY	% EFFORT ON PROJECT	DOLLAR AMOUNT REQUESTED (OMIT CENTS)		
NAME	ROLE ON PROJECT				SALARY REQUESTED	FRINGE BENEFITS	TOTALS
	PI						
<b>SUBTOTALS →→→→→</b>							\$
CONSULTANT COSTS							
MAJOR EQUIPMENT (ITEMIZE)							
MATERIALS, SUPPLIES, AND CONSUMABLES (ITEMIZE BY CATEGORY)							
RESEARCH-RELATED SUBJECT COSTS							
OTHER DIRECT COSTS (ITEMIZE BY CATEGORY)							
<b>SUBTOTAL DIRECT COSTS FOR THIS BUDGET PERIOD →→→→→</b>							\$
SUBCONTRACT COSTS	DIRECT COST						
	INDIRECT COST						
<b>TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD</b>							\$
TOTAL INDIRECT COSTS FOR INITIAL BUDGET PERIOD							\$
<b>TOTAL DIRECT AND INDIRECT COSTS FOR THIS BUDGET PERIOD</b>							\$

# Detailed Cost Estimate Form (Year 3)

Name of Principal Investigator (*last, first, middle*)

DETAILED BUDGET					FROM	THROUGH	
PERSONNEL		TITLE/ POSITION	ANNUAL BASE SALARY	% EFFORT ON PROJECT	DOLLAR AMOUNT REQUESTED (OMIT CENTS)		
NAME	ROLE ON PROJECT				SALARY REQUESTED	FRINGE BENEFITS	TOTALS
	PI						
<b>SUBTOTALS →→→→→</b>							\$
CONSULTANT COSTS							
MAJOR EQUIPMENT (ITEMIZE)							
MATERIALS, SUPPLIES, AND CONSUMABLES (ITEMIZE BY CATEGORY)							
RESEARCH-RELATED SUBJECT COSTS							
OTHER DIRECT COSTS (ITEMIZE BY CATEGORY)							
<b>SUBTOTAL DIRECT COSTS FOR THIS BUDGET PERIOD →→→→→</b>							\$
SUBCONTRACT COSTS	DIRECT COST						
	INDIRECT COST						
<b>TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD</b>							\$
TOTAL INDIRECT COSTS FOR INITIAL BUDGET PERIOD							\$
<b>TOTAL DIRECT AND INDIRECT COSTS FOR THIS BUDGET PERIOD</b>							\$

Name of Principal Investigator (*last, first, middle*)

DETAILED BUDGET FOR ENTIRE PROPOSED PERIOD OF SUPPORT						
BUDGET CATEGORY TOTALS <sup>1</sup>	INITIAL BUDGET PERIOD (FROM FORM PAGE 1)	ADDITIONAL YEARS OF SUPPORT REQUESTED				TOTAL
		2nd	3rd	4th	5th	
PERSONNEL						
FRINGE BENEFITS						
CONSULTANT COSTS						
MAJOR EQUIPMENT						
MATERIALS, SUPPLIES, AND CONSUMABLES						
SUBJECT-RELATED COSTS						
OTHER DIRECT COSTS						
<b>SUBTOTAL DIRECT COSTS</b>						
SUBCONTRACT COSTS	DIRECT					
	INDIRECT					
<b>TOTAL DIRECT COSTS</b>						
<b>TOTAL INDIRECT COSTS</b>						
<b>TOTAL DIRECT COSTS FOR ENTIRE PROPOSED PERIOD OF SUPPORT</b>				\$		
<b>TOTAL INDIRECT COSTS FOR ENTIRE PROPOSED PERIOD OF SUPPORT</b>				\$		
<b>TOTAL COSTS FOR THE ENTIRE PROPOSED PERIOD OF SUPPORT THIS AMOUNT SHOULD AGREE WITH THAT ENTERED IN THE REQUIRED FILES</b>				\$		

**NOTES:**

**Additional Forms:** Add yearly forms as needed, up to 5 years. Separate sets of forms are required for each Military Facility, if applicable.

**Personnel Costs:** Military labor costs cannot be supported through the extramural award.

**Travel Costs:** Military and DoD civilian employee travel costs cannot be supported through the extramural award.

<sup>1</sup> Itemize all budget categories on the Justification page that follows.

**JUSTIFICATION: ITEMIZE ALL BUDGET CATEGORIES FOR EACH YEAR. FOLLOW THE BUDGET JUSTIFICATION INSTRUCTIONS EXACTLY. USE CONTINUATION PAGES AS NEEDED.**